



PRESS RELEASE

Results for Q1- FY26

New Delhi, 7th Aug 2025: PTC India Limited, the leading provider of power trading solutions in India, announced its consolidated & standalone financial results for the first quarter FY 2025-26 ending 30th June 2025.

Summary of Standalone Financial Performance for Q1-FY26

- Income from trading business has grown by 8% to INR 77.61 Crores for Q1- FY26.
- The standalone Profit After Tax (PAT) in Q1-FY26 is INR 140.96 Crores marginally lower by 2%, from the corresponding quarter of last financial year, largely on account of lower rebate & surcharge incomes.
- The trading Volume is up by 13% in Q1-FY26 to 23,042 MU compared to 20,464 MUs in Q1- FY25.
- Consulting income for Q1-FY26 stood at Rs 9.88 Crores
- Core trading margin stood at 3.37 paisa per unit.

Summary of Consolidated Financial Performance for Q1-FY26

- Consolidated Profit Before Tax (PBT) from Continue operation in Q1-FY26 is INR 288.74 Crores compared to INR 203.05 Crores in Q1-FY25, an increase of 42%.
- Consolidated Profit After Tax (PAT) from Continue operation in Q1-FY26 is INR 242.88 Crores compared to INR 150.76 Crores in Q1-FY25, an increase of 61%.
- Consolidated Profit After Tax (PAT) from Continue operation and discontinued operation in Q1-FY26 is INR 242.88 Crores compared to INR 189.44 Crores in Q1-FY25, an increase of 28%.
- Consolidated Total Comprehensive in Q1-FY26 is INR 242.95 Crores compared to INR 189.87 Crores in Q1-FY25, an increase of 28%.
- EPS of the company increased to Rs 6.59 in Q1-FY26 compared to Rs 5.87 in Q1-FY25.

Management commentary:

Commenting on the results, Dr. Manoj Kumar Jhawar, Chairman & Managing Director, PTC India Ltd., said

"A healthy mix of volume from trades across different tenures has contributed to the growth of 13% in trading volume in Q1-FY 26. The short-term has contributed 60% of the volume and balance has been contributed by medium- & long-term contracts.

Our assessment of power demand remains intact with a close correlation of demand with GDP growth. With the introduction of market-oriented initiatives by CERC, like VPPA, coupling of exchange market and power market regulations (first amendment), We expect demand of new product and services from clients



(generator and consumers). We expect to penetrate deeper into the opportunity space around identified growth drivers and maintain our leadership position."

About PTC India Limited

PTC India Ltd., a Government of India initiative, is the pioneer in starting a power market in India. The Company has maintained its leadership position in power trading since inception. PTC has also been mandated by the Government of India to trade electricity with Bhutan, Nepal and Bangladesh.

The trading activities undertaken by PTC include long term trading of power generated from large power projects including renewables as well as short term trading arising as a result of supply and demand mismatches, which inevitably occur in various regions of the country.

The Company is credited with a number of products in the electricity trading market to meet the divergent needs of the customers. Driven by the vision of shaping a vibrant power market, PTC has been providing value-added services to its clients and built trust as a reliable partner. The electricity traded from cross border resources is a significant component of the total electricity traded by the Company.

PTC is a unique example of a successful public-private partnership with major PSUs of the Ministry of Power, Government of India as promoters and a widely held ownership interest. The diverse composition of its Board of Directors includes eminent people as independent director.

For Further Information Contact:

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