



PRESS RELEASE

Results for Q4 & FY 24- 25

New Delhi, 26th May, 2025: PTC India Limited, the leading provider of power trading solutions in India, announced its consolidated and standalone financial results for the fourth quarter ended on 31st Mar 2025.

Final Dividend of INR 6.70/ Share (@67%)

Summary of Standalone Financial Performance for Q4-FY25

- Profit Before Tax (PBT) in Q4-FY25 is INR 608.01 Crores.
- The pre - tax contribution from the divestment of PTC Energy Limited (renewable arm) to ONGC Green Limited is INR 521.63 Crores.
- Profit After Tax (PAT) in Q4-FY25 was INR 521.38 Crores.
- EPS of the company is increased to INR17.61.

Summary of Standalone Financial Performance for FY24-25

- The Standalone Total Operational Income for FY 24-25 is INR 718.06 Crores an increase of 17% over corresponding period of FY 2023-24.
- The standalone Profit After Tax (PAT) for the FY 2024-25 is INR 854. 78 Crores as against INR 368.98 Crores in FY 2023-24. (the post -tax contribution from divestment of PEL is INR 457.39 Crores).
- The Trading Volume for the FY 2024-25 is 82.75 BUs vis a vis 74.84 BUs in FY 2023-24.
- The contribution of consulting income is INR 50.35 Crores for FY 2024-25.
- The core trading margin stood at 3.37 paisa per unit.

Management commentary:

Commenting on the results, Dr. Manoj Kumar Jhavar, Chairman & Managing Director, PTC India Ltd., said

“During the last quarter of FY 24-25, our trading income grew by 14% to INR 60.20 Crores over corresponding quarter of last quarter of FY 2023-24. Short term volumes have contributed 66% of the total Volume for the quarter but an improved margin has helped in better realization of trading income.

On our investment management efforts, the divestment of PEL to ONGC Green Limited was completed during the quarter, this has contributed INR 457.39 Crores to the PAT for the FY 2024-25.

The Board has announced a dividend of INR 11.70 /share (Interim plus Final) for the FY 2024-25.

The volume growth of 11% of the FY 2024-25 has been driven by the short term trades segment without any decline in the trading margin.

Going ahead, the electricity demand is expected to remain firm with volatility in demand patterns due to transient weather conditions. The growth in the traded volume is a testimony to our ability to customize



service offerings for the market. With regulatory reforms and as evolving level playing field for the participants market making efforts of traders, the share of the electricity trading is expected to grow. PTC being front runner in this trading ecosystem, will innovate to grow the opportunity space in trading market.

About PTC India Limited

PTC India Ltd., a Government of India initiative, is the pioneer in starting a power market in India. The Company has maintained its leadership position in power trading since inception. PTC has also been mandated by the Government of India to trade electricity with Bhutan, Nepal and Bangladesh.

The trading activities undertaken by PTC include long term trading of power generated from large power projects including renewables as well as short term trading arising as a result of supply and demand mismatches, which inevitably occur in various regions of the country.

The Company is credited with a number of products in the electricity trading market to meet the divergent needs of its customers. Driven by the vision of shaping a vibrant power market, PTC has been providing value-added services to its clients as a reliable and trusted partner.

PTC is a unique example of a successful public-private partnership with major PSUs of the Ministry of Power, Government of India as promoters and a widely held ownership interest. The diverse composition of its Board of Directors includes eminent people as independent directors.

For Further Information Contact:

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