



## PRESS RELEASE

### PTC India Limited– Summary of Financial Performance for Q2 - FY22

**Volume in MUs**

**27,792**

**Total Op Income  
in ₹ Crore**

**189.87**

**PAT in ₹ Crore**

**112.76**

### Interim Dividend of ₹2/- per share

**New Delhi, 11<sup>th</sup> Nov 2021:** PTC India Limited, the leading provider of power trading solutions in India, today announced its financial results for the quarter ended Sep 30, 2021.

#### Management comment:

Commenting on the results, Dr. Rajib K Mishra, Director (M&BD) & CMD Incharge, PTC India Ltd., said

“Overall, this quarter has been a mixed bag in terms of volume and margins. While volume grew by 6% for the quarter, the company traded over 50 Billion Units for the half year ending Sep -2021. The growth has been driven by short term trades and the exchange traded segment.

Hindustan Power Exchange Ltd, next generation power exchange (formerly known as Pranurja Solution Limited) has been granted license by Regulatory commission to operate as electricity exchange. The testing of trading platform has started and exchange is expected to get operational in this financial year.

During the quarter, long term including cross border volumes faced some scheduling issues resulting in less than expected growth in traded volumes. The same is also evident in the financial numbers. Our consultancy business continues to make deeper inroads and strengthen its presence in B2B solutions for customers like SEZs, Port Trusts, and other entities.

PTC is committed to make continual investments in its people and processes to build capabilities and drive solutions. We are confident that these will drive our growth going forward.”

### Financial performance

#### Q2-FY22 vs Q2-FY21 (Standalone)

- **Volume** has increased by 6 % to 27,792 MUs from 26,247MUs.
- **Total operating Margin** has been ₹ 179.63 Crore.

### PTC India Limited

(Formerly known as Power Trading Corporation of India Limited)

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- PAT is at ₹ 112.76 Crores vis a vis ₹ 166.19 Crores in corresponding quarter of FY-21

### **Q2-FY22 vs Q2-FY21 (Consolidated)**

- Profit Before Tax (PBT) is at ₹ 261.50 Crore vis a vis ₹ 265.54 Crores in corresponding quarter of FY -21.
- PAT is at ₹ 195.48 Crores vis a vis ₹ 193.64 Crores in corresponding quarter of FY-21

### **About PTC India Limited**

PTC India Ltd., a Government of India initiative, is the pioneer in starting a power market in India. The Company has maintained its leadership position in power trading since inception. PTC has also been mandated by the Government of India to trade electricity with Bhutan, Nepal and Bangladesh.

The trading activities undertaken by PTC include long term trading of power generated from large power projects including renewables as well as short term trading arising as a result of supply and demand mismatches, which inevitably occur in various regions of the country.

The Company is credited with a number of products in the electricity trading market to meet the divergent needs of the customers. Driven by the vision of shaping a vibrant power market, PTC has been providing value-added services to its clients and built trust as a reliable partner. The electricity traded from cross border resources is a significant component of the total electricity traded by the Company.

PTC is a unique example of a successful public-private partnership with major PSUs of the Ministry of Power, Government of India as promoters and a widely held ownership interest. The diverse composition of its Board of Directors includes eminent people as independent directors.

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