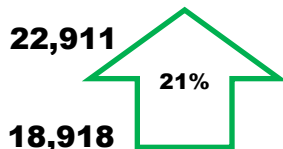




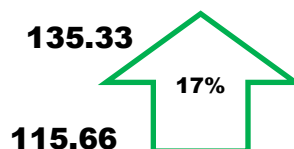
PRESS RELEASE

PTC India Limited– Summary of Financial Performance for Q1 - FY22

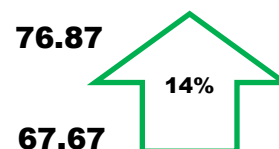
Volume in MUs



Total Op Income in ₹ Crore



PAT in ₹ Crore



New Delhi, 11th Aug 2021: PTC India Limited, the leading provider of power trading solutions in India, today announced its financial results for the quarter ended Jun 30, 2021.

Management comment:

Commenting on the results, Mr. Deepak Amitabh, Chairman & Managing Director, PTC India Ltd., said

“The beginning of the quarter coincided with the onset of the second wave of Covid-19. In the backdrop of the pandemic’s impact, the Company ended the quarter with a strong performance. In this quarter’s business performance, PTC clocked a 21% in volume, on the back of growth in short term trades and the exchange traded segment.

During the quarter, we also witnessed a gradual shift in the generation pattern of Hydro Electric Plants (HEPs) of Bhutan and Sikkim, after a prolonged winter impacted volumes from HEPs in J&K and Himachal Pradesh.

PTC has continued to make significant progress in rendering innovative solutions to various market participants and consolidating its position with them. The consulting business continues to make deeper inroads to strengthen its presence in B2B solutions for customer entities like SEZs, Port Trusts, and other areas.

PTC is committed to make continual investments in its people and processes to build capabilities and drive solutions. We are confident that these will drive our growth going forward.”

Financial performance

Q1-FY22 vs Q1-FY21 (Standalone)

- Volumes have increased by 21 % to 22,911 MU from 18,918 MUs.
- Total operating Margin has increased by 14% to ₹ 126.29 Crore from ₹ 110.59 Crore.
- PAT has increased to ₹ 76.87 Crores vis a vis ₹ 67.67 Crores in corresponding quarter of FY-21

PTC India Limited

(Formerly known as Power Trading Corporation of India Limited)

CIN : L40105DL1999PLC099328

2nd Floor, NBCC Tower, 15 Bhikaji Cama Place New Delhi - 110 066 Tel: 011- 41659500, 41595100 Fax: 011-41659142

Website: www.ptcindia.com



About PTC India Limited

PTC India Ltd., a Government of India initiative, is the pioneer in starting a power market in India. The Company has maintained its leadership position in power trading since inception. PTC has also been mandated by the Government of India to trade electricity with Bhutan, Nepal and Bangladesh.

The trading activities undertaken by PTC include long term trading of power generated from large power projects including renewables as well as short term trading arising as a result of supply and demand mismatches, which inevitably occur in various regions of the country.

The Company is credited with a number of products in the electricity trading market to meet the divergent needs of the customers. Driven by the vision of shaping a vibrant power market, PTC has been providing value-added services to its clients and built trust as a reliable partner. The electricity traded from cross border resources is a significant component of the total electricity traded by the Company.

PTC is a unique example of a successful public-private partnership with major PSUs of the Ministry of Power, Government of India as promoters and a widely held ownership interest. The diverse composition of its Board of Directors includes eminent people as independent directors.

For Further Information Contact:

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